

**AWRE PARISH COUNCIL
and BURIAL AUTHORITY**

1400

BUDGET for Precept for 2016/7

	<u>Actual</u> <u>2014-15</u> £	<u>Estimated</u> <u>2015-16</u> £	<u>Estimated</u> <u>2016-7</u> £
Donations	3,312	1,562	1,200
Admin. Exps.	1,189	1,366	1,500
Clerk's Salary	4,235	5,123	5,444
Insurance	811	794	785
Room Hire (Meetings)	329	358	370
Grass Cutting/Maintenance	740	1,365	1,500
Audit Fees	175	175	175
Subscription GAPTC	406	440	484
Advertising	84	100	110
Newsletter	227	185	210
S137/Emergency plan		2,000	500
Toilets	1,686	1,445	1,700
Defib			
Calendar	1,332	1,500	1,600
VAT	636	1,560	750
Election Expenses	187		
Plants	60	174	190
Training	509	360	300
Maintenance			1,500
Cemetery: Maintenance & Grass Cutting	1,738	7,363	4,000
Advertising			
Signs			
	<u>17,656</u>	<u>25,870</u>	<u>22,318</u>
<u>Less Income(Vat, cemetery fees,grants bank interest)</u>	8853	4355	2000
<u>Add provision for purchase of cemetery land</u>	500	500	500
PRECEPT	<u>16,170</u>	16,660	
Total in bank @ 1.12.15 = £31485		Cemetery = £9,000	
Estimated bank balance @ 31.3.16 = £24955			
Precept agreed at £	16,660		